

FISCAL NOTE

HB 2017 - SB 1973

May 2, 2003

SUMMARY OF BILL: Amends TCA 49-3-366 relative to salary equity funding for positions outside the BEP. The bill provides for an additional allocation of state and local funds based on the total number of instructional personnel employed by each affected local education agency.

Current law provides for an allocation of state and local funds for salary equity purposes based on the number of instructional positions generated each year by the BEP formula.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - Exceeds \$2,000,000

Increase Local Govt. Revenues - Exceeds \$2,000,000

Estimate assumes:

- This bill increases the number of instructional positions that would fall under the provisions of the salary equity funding. Salary equity funding will apply to all instructional personnel of the LEA, not just those instructional positions that are funded through the BEP funding formula.
- There are currently a total of 66,386 instructional positions. Of this number, 58,756 of these positions are generated through the BEP. Therefore, 7,631 additional positions would be included in the salary equity funding.
- The cost to include these 7,631 instructional positions under the salary equity provisions would exceed \$2,000,000.
- Under the bill, the state would pay salary equity on all instructional positions, not just those generated through the BEP.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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